

## PARENT COSTS 2007-2008

<b>Attire</b>		
<b>Girls Level 3 &amp; 4</b>	<b>Optional</b>	<b>Cost</b>
WARM-UP PANTS	No	Adult \$21 - Child \$20
WARM-UP TOP	No	Shirt - \$7
LEO	No	Adult \$41 - Child \$39
BRIEFS	No	\$7
BAGS	No	\$10
<b>Girls Level 5 &amp; up</b>	<b>Optional</b>	<b>Cost</b>
WARM-UPS	No	Adult \$59 - Child \$57
LEO (same as last year)	No	\$67
BRIEFS	No	\$7
WARM-UP LEO	Yes	Adult \$41 - Child \$39
BAGS	No	
<b>Boys</b>	<b>Optional</b>	<b>Cost</b>
WARM-UPS	No	\$85
BAGS	No	\$10

<b>USAG Dues</b>	All	\$47	Due July 19
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<b>LGBC Dues</b>	Girls Level 3	\$50	Due October 1
	Girls Level 4	\$75	Due October 1
	Girls Level 5-10	\$100	Due October 1
	Boys Level 4	\$75	Due October 1
	Boys Level 5-10	\$100	Due October 1

<b>Meets</b>		
Boys Level 4	5 meets ~\$60 per meet	
Boys Level 5-10	7 meets ~\$80 per meet	
Girls Level 3	3 meets ~\$60 per meets	Approximate # of meets
Girls Level 4	5 meets ~\$60 per meet	Approximate # of meets
Girls Level 5-10	9 meets ~\$60 per meets	Approximate # of meets

<b>Choreography</b>	Girls Level 7-10	\$200	Due Aug/Sept
<b>Music</b>	Girls Level 7-10	\$40	Due Aug/Sept

## LGBC ESTIMATED COSTS FOR 2007-2008

Fundraisers in the past			
	2004-2005	2005-2006	2006-2007
Cart-Wheel-a-thon	\$4,252.73	\$2,076.97	\$876.00
Grocery	\$851.00	\$1,039.00	\$220.00
Banners	\$2,825.00	\$2,200.00	\$1,300.00
Candy Machine	\$453.37	\$410.66	\$140.53
Garage Sale	\$917.38		
Golf tournament	\$361.00		
t-shirts	\$340.00		
Leo Sales		\$30.00	
Dining Cards		\$1,107.50	\$220.00
KU Revenue		\$376.46	\$801.92
	<b>\$10,000.48</b>	<b>\$7,240.59</b>	<b>\$3,558.45</b>

What are some items that the Booster Club pays for??	
Costs for the coaches to attend meets. Example \$25 for food, lodging, airfare, \$.35 per mile, \$60 per session.	\$9,000.00
Judge's Fees for hosted meets	\$2,000.00
Coaches Clinic	\$600.00
Meet Expenses	\$6,000.00
Tape and Chalk/Gifts for Banquet/Goody Bags	\$1,000.00
Office supplies, including printing the news letter	\$200.00

How much do we need to bring in as Fundraisers??			
<b>Estimated Revenue from LGBC Dues</b>			
Girls Level 3	25	\$50	\$1,250
Girls Level 4	12	\$75	\$900
Girls Level 5-10	39	\$100	\$3,900
Boys Level 4	4	\$75	\$300
Boys Level 5-10	9	\$100	\$900
			<b>\$7,250</b>
<b>Estimated Expenses</b>			
Coaches Expenses			\$10,000
In-house meets			\$7,000
Misc			\$3,000
			<b>\$20,000</b>
<b>FundRaisers (includes estimated revenue of \$5,000 from LGA sponsored meets)</b>			<b>\$12,750</b>
<b>**Minimum amount to keep from going into a deficit</b>			